

FY17 Budget Overrides - 1.25.16

Line Item	Name	Amount Allocated in FY17 Budget	Veto Amount
0320-0003	Supreme Judicial Court	\$8,762,149	-\$87,621
0320-0010	Suffolk County Supreme Judicial Court Clerks Office	\$1,567,735	-\$15,677
0321-1504	CPCS Attorney Salaries	\$30,305,462	-\$588,966
0321-2000	Mental Health Legal Advisors Committee	\$1,106,887	-\$11,069
0321-2100	Prisoners' Legal Services	\$1,472,466	-\$14,725
0321-2205	Suffolk County Social Law Library	\$1,831,200	-\$18,312
0322-0100	Appeals Court	\$13,107,764	-\$131,078
0330-0101	Trial Court Justices' Salaries	\$62,618,568	-\$626,186
0330-0300	Administrative Staff	\$239,872,058	-\$2,398,721
0330-0601	Specialty Drug Courts	\$3,229,651	-\$32,297
0333-0002	Probate and Family Court	\$29,248,259	-\$292,483
0339-1001	Commissioner of Probation	\$136,155,625	-\$1,361,556
0339-1003	Office of Community Corrections	\$21,132,834	-\$211,328
0339-1005	Divert Juveniles Young Adults from Criminal Justice	\$200,000	-\$200,000
0340-0100	Suffolk District Attorney	\$18,916,992	-\$189,170
0340-0200	Northern (Middlesex) District Attorney	\$16,248,754	-\$162,488
0340-0300	Eastern (Essex) District Attorney	\$9,931,887	-\$99,319
0340-0400	Middle (Worcester) District Attorney	\$10,885,878	-\$108,859
0340-0500	Hampden District Attorney	\$9,501,819	-\$95,018
0340-0700	Norfolk District Attorney	\$9,591,791	-\$95,918
0340-0800	Plymouth District Attorney	\$8,841,265	-\$88,413
0340-0900	Bristol District Attorney	\$8,777,329	-\$87,773
0340-1000	Cape and Islands District Attorney	\$4,218,362	-\$42,184
0340-1100	Berkshire District Attorney	\$4,184,794	-\$41,848
0340-2100	District Attorneys Association	\$1,941,693	-\$19,417
0411-1000	Office of the Governor	\$5,304,390	-\$53,044
0511-0000	Secretary of the Commonwealth Administration	\$6,319,269	-\$63,193
0521-0001	Central Voter Registration Computer System	\$5,854,898	-\$58,549
0521-0002	Early Voting	\$400,000	-\$4,000
0524-0000	Information to Voters	\$1,822,832	-\$18,228
0610-0000	Office of the Treasurer and Receiver- General	\$9,388,911	-\$116,604
0710-0000	Office of the State Auditor Administration	\$14,358,611	-\$144,302
0810-0000	Office of the Attorney General Administration	\$23,011,578	-\$230,116
0810-0045	Wage Enforcement Program	\$3,757,371	-\$37,574

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0900-0100	State Ethics Commission	\$2,093,969	-\$20,940
0910-0200	Office of the Inspector General	\$2,552,995	-\$25,530
0920-0300	Office of Campaign and Political Finance	\$1,586,196	-\$15,862
0940-0100	Massachusetts Commission Against Discrimination	\$3,048,657	-\$30,487
1050-0140	Payments to Cities Towns for Local Share Racing Tax Revenue	\$1,150,000	-\$489,550
1102-3309	Bureau of the State House	\$2,467,120	-\$178,059
1107-2501	Disabled Persons Protection Commission	\$3,043,391	-\$30,434
1201-0122	Low Income Tax Clinics	\$100,000	-\$100,000
1231-1000	Sewer Rate Relief Funding	\$1,100,000	-\$600,000
1232-0100	Underground Storage Tank Reimbursements	\$10,000,000	-\$3,000,000
1595-1067	Delivery System Transformation Initiatives Trust Fund	\$196,252,001	-\$9,345,334
1595-6370	Commonwealth Transportation Fund transfer to Regional Transit	\$82,000,000	-\$2,000,000
1599-0042	OCCS Provider Rate Increase	\$12,500,000	-\$7,500,000
1599-2003	Uniform Law Commission	\$70,000	-\$70,000
1599-2014	Victim Reserve	\$250,000	-\$250,000
3000-6025	Commonwealth Preschool Partnership Initiative	\$200,000	-\$200,000
3000-7020	Multi-Generational Anti-Poverty Pilot	\$100,000	-\$100,000
3000-7070	Reach Out and Read	\$1,000,000	-\$1,000,000
4000-0051	Family Resource Centers	\$500,000	-\$500,000
4000-0328	State Plan Amendment Support	\$50,000	-\$50,000
4120-4002	Living Independently for Equality Brockton	\$30,000	-\$30,000
4120-4010	Turning 22 Program and Services	\$672,538	-\$300,000
4125-0100	Massachusetts Commission for the Deaf and Hard of Hearing	\$5,611,403	-\$200,000
4403-2000	Transitional Aid to Families with Dependent Children Grant Pmt	\$191,215,716	-\$23,590,222
4510-0112	Postpartum Depression Pilot Program	\$200,000	-\$200,000
4510-0716	Academic Detailing Program	\$150,000	-\$150,000
4510-0721	Board of Registration in Nursing	\$918,628	-\$63,699
4510-3010	Down Syndrome Clinic	\$150,000	-\$150,000
4512-0103	HIV/AIDS Prevention Treatment and Services	\$33,134,598	-\$917,485

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4512-0225	Compulsive Behavior Treatment Program Retained Revenue	\$1,500,000	-\$500,000
4513-1020	Early Intervention Services	\$28,550,167	-\$150,000
4513-1027	Samaratins Inc Suicide Prevention Services	\$400,000	-\$400,000
4513-1121	Stop Stroke Program	\$350,000	-\$350,000
4513-1131	Healthy Relationships Grant Program	\$150,000	-\$150,000
4590-0925	Prostate Cancer Research	\$600,000	-\$300,000
4590-1503	Pediatric Palliative Care	\$2,204,578	-\$400,000
5920-3025	Aging with Developmental Disabilities	\$150,000	-\$150,000
5920-5000	Turning 22 Program and Services	\$7,500,000	-\$500,000
5930-1000	State Facilities for the Developmentally Disabled	\$109,353,183	-\$2,900,000
7000-9401	Regional Libraries Local Aid	\$9,883,482	-\$113,103
7000-9501	Public Libraries Local Aid	\$9,000,000	-\$102,993
7000-9508	Center for the Book	\$200,000	-\$200,000
7002-0032	Massachusetts Technology Collaborative	\$1,000,000	-\$500,000
7002-1075	Workforce Competitiveness Trust Fund	\$1,000,000	-\$500,000
7002-1502	Transformative Development Fund	\$500,000	-\$250,000
7002-1508	Mass Tech Collaborative Tech and Innovation Entrepre	\$1,500,000	-\$1,500,000
7002-1512	Big Data Innovation and Workforce Fund	\$2,000,000	-\$2,000,000
7002-1593	Digital Health Internship Incentive Fund	\$100,000	-\$100,000
7003-0606	Massachusetts Manufacturing Extension Partnership	\$2,000,000	-\$2,000,000
7003-0803	One Stop Career Centers	\$4,025,000	-\$262,400
7006-0040	Division of Professional Licensure	\$3,542,824	-\$103,000
7009-9600	Inclusive Concurrent Enrollment	\$1,416,235	-\$250,000
7010-0020	Bay State Reading Institute	\$400,000	-\$400,000
7061-0012	Circuit Breaker Reimburse for Special Ed Resident	\$277,281,180	-\$3,723,180
7061-9401	Assessment Consortium	\$350,000	-\$350,000
7066-0025	Performance Management Set Aside	\$2,750,000	-\$250,000
7066-1221	Community College Workforce Grant Advisory Committee	\$750,000	-\$750,000
7066-1400	State University Incentive Grants	\$2,477,908	-\$2,477,908

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7077-0023	Tufts School of Veterinary Medicine Program	\$5,000,000	-\$2,000,000
7100-0801	MA Technology Transfer Center	\$200,000	-\$200,000
7100-0900	Excellence in Medical Research	\$250,000	-\$250,000
7100-4000	Massachusetts Community Colleges	\$2,695,864	-\$2,695,864
9500-0000	Senate Operations	\$19,694,608	-\$196,946
9600-0000	House of Representatives Operations	\$40,277,604	-\$402,776
9700-0000	Joint Legislative Operations	\$9,209,887	-\$92,099